

CRANE COUNTY APPRAISAL DISTRICT

ADOPTED: _____

| | Current Budget 2022 | Proposed Budget 2023 |
|--|---------------------------|----------------------------|
|--|---------------------------|----------------------------|

PURCHASED & CONTRACTED SERVICES

| | | |
|--|----------------|----------------|
| Legal Services | 1,000 | 1,000 |
| Audit Services | 4,500 | 4,500 |
| Evaluation Services (Mineral & RE Contracts, Computer Software Contract) | 202,960 | 212,500 |
| Mapping & Truth-In-Taxation Websites, On-line Protest | 8,500 | 10,000 |
| ARB & Arbitration | 1,800 | 1,800 |
| Other Professional Services | 1,100 | 1,100 |
| Appraisal District Employees | 82,000 | 104,580 |
| Chief Appraiser Services | 67,065 | 69,210 |
| TOTAL | 368,925 | 404,690 |

SUPPLIES & PUBLICATIONS

| | | |
|--------------|---------------|---------------|
| Supplies | 3,000 | 3,400 |
| Publications | 1,000 | 1,000 |
| Postage | 6,000 | 6,600 |
| TOTAL | 10,000 | 11,000 |

OTHER OPERATING EXPENSES

| | | |
|--|----------------|----------------|
| Office & Equipment Rental (to Crane ISD) | 12,500 | 12,500 |
| Insurance | 6,500 | 6,800 |
| Fees/Dues App. District Employees | 1,250 | 1,250 |
| TOTAL | 20,250 | 20,550 |
| GRAND TOTAL | 399,175 | 436,240 |

ESTIMATED 2023 BUDGET ALLOCATION

| | |
|-------------------------------------|----------------|
| Crane ISD----- | 173,405 |
| Crane County----- | 144,045 |
| Crane Hospital----- | 48,990 |
| Crane County Water District----- | 45,370 |
| City of Crane----- | 5,890 |
| Emergency Services District #1----- | 18,540 |
| TOTAL | 436,240 |

APPRAISAL DISTRICT

2023 SALARY ESTIMATES

| | Chief Appraiser | Administrative Assistant | Part-Time Administrative Assistant |
|------------------------|-----------------|-----------------------------|--|
| Base Salary | 51,500 | 55,000 | 15,000 |
| Health Insurance | 8,500 | 12,000 | 12,000 |
| Retirement (.0748) | 3,870 | (.1122) 6,170 | |
| Medicare/SS (.0765) | 3,940 | 4,210 | |
| Workers Comp Insurance | 500 | 200 | |
| Cell Phone | 900 | | |
| TOTAL | 69,210 | 77,580 | 27,000 |